

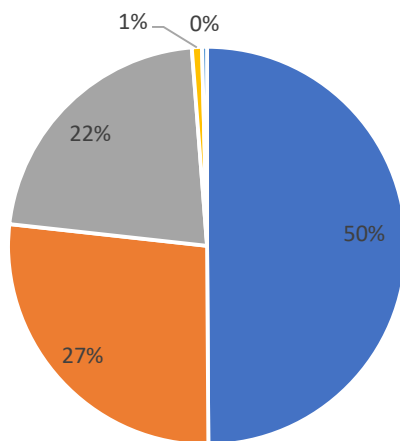
Financial summary

Fiscal period end: 2019-06-30

Revenues		Amount
Receiptable gifts	\$	173,180.00
Gifts from other charities	\$	93,232.00
Total other non-receiptable gifts	\$	76,320.00
Interest and investment income	\$	2,800.00
Sales of goods and services	\$	1,535.00
Total	\$	347,067.00

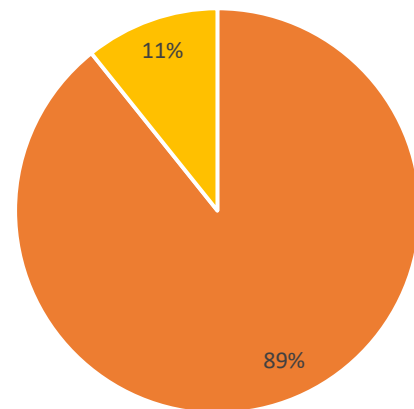
Expenditures		Amount
Travel and vehicle expenses	\$	6,054.00
Interest and bank charges	\$	1,770.00
Licenses, memberships, and dues	\$	2,747.00
Office supplies and expenses	\$	10,649.00
Occupancy costs	\$	16,276.00
Professional and consulting fees	\$	6,139.00
Education and training for staff and volunteers	\$	564.00
Total expenditure on all compensation	\$	298,121.00
All other expenditures	\$	25,902.00
Total	\$	368,222.00

Revenues



- Receiptable gifts
- Gifts from other charities
- Total other non-receiptable gifts
- Interest and investment income
- Sales of goods and services

Expenditures



- Charitable activities
- Management and administration