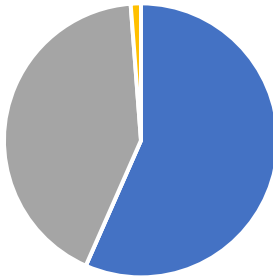


Revenues	Amount (\$)
Receiptable donations	127,892.00
Gifts from other charities	109,407.00
All other non-receiptable donations	95,321.00
All other revenue	2,731.00
Total revenue	335,351.00

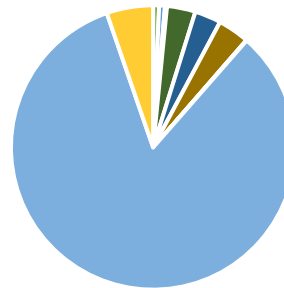
Expenditures	Amount (\$)
Travel and vehicle expenses	1,839.00
Interest and bank charges	1,800.00
Licenses, memberships, and dues	610.00
Office supplies and expenses	8,820.00
Occupancy costs	8,148.00
Professional and consulting fees	9,740.00
Education and training for staff and volunteers	150.00
Total expenditure on all compensation	226,407.00
All other expenditures	14,368.00
Total expenditures	271,882.00

Revenues



- Receiptable donations
- Gifts from other charities
- All other non-receiptable donations
- All other revenue

Expenditures



- Travel and vehicle expenses
- Interest and bank charges
- Licenses, memberships, and dues
- Office supplies and expenses
- Occupancy costs
- Professional and consulting fees
- Education and training for staff and volunteers
- Total expenditure on all compensation
- All other expenditures